LEGISLATIVE FACT SHEET

DATE: 08/21/18

BT or RC No: <u>BT18-102</u> (Administration & City Council Bills)

SPONSOR:

Public Works / Engineering and Construction Management

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations

Provide Name:	Bill Joyce, Public Works Operations Director	
Contact Number:	255 - 8763	
Email Address:	joyce@coj.net	

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The structure known as the Lakeside Drive Bridge is a 30 foot long two span reinforced concrete structure that traverses Ortega River Canal in the Lakeshore South area of Jacksonville. The original bridge structure was constructed in 1960 and FDOT's most recent evaluation indicates that the bridge is structurally deficient and is in need of replacement. The existing bridge structure will be completely replaced and a new box culvert bridge will be installed in its place. Lakeside Drive will be closed to traffic during construction. The Lakeside Drive Bridge serves an estimated 14,000 trips per day and loss of this connection would be a serious disruption of traffic pattern in the area. Once the project is completed any unspent dollars shall revert back to the funding source listed in the reversion of funds section on the front page of the BT document. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of replacing critical transportation infrastructure.

APPROPRIATION: Total Amount Appropriated

APPROPRIATION: Total Amount Appropriated \$1,334,240.49 as follows: List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:		Amount:	
	To:		Amount:	
Name of State Funding Source(s):	From:		Amount:	
	To:		Amount:	
Name of City of Jacksonville Funding Source(s):	From:	Local Option Gas Tax - Contributions from Component Units	Amount:	\$1,334,240.49
	To:	Local Option Gas Tax - Contributions from Component Units	Amount:	\$1,334,240.49
Name of In-Kind Contribution(s):	From:		Amount:	
	To:		Amount:	
Name & Number of Bond Account(s):	From:		Amount:	1.0
	To:	100	Amount:	

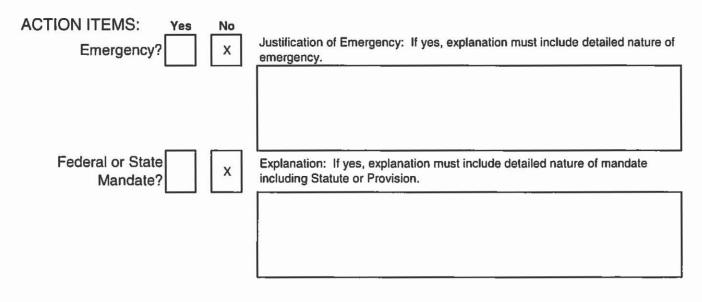
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

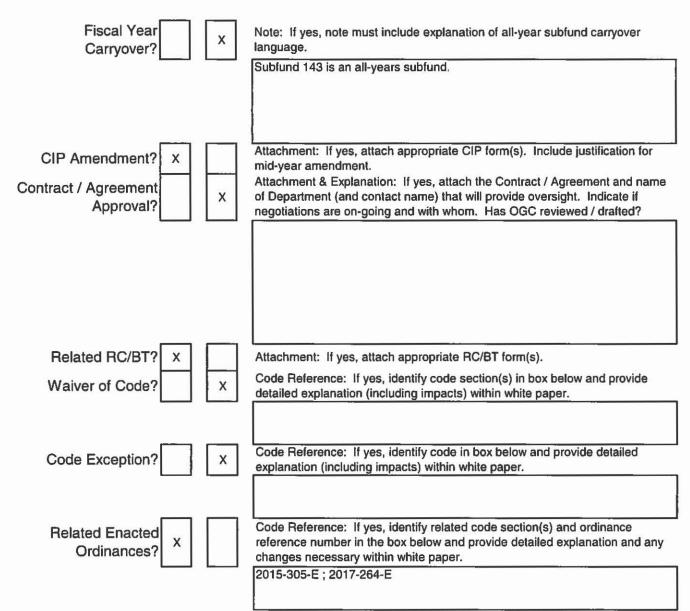
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

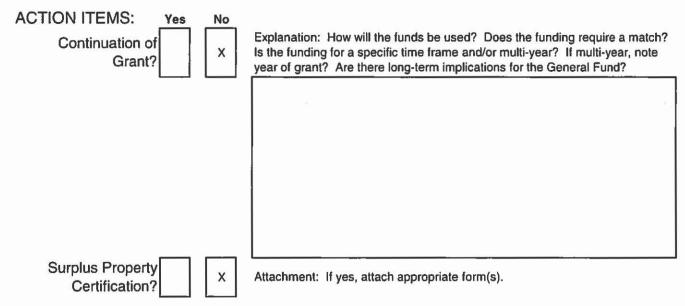
This is a reappropriation of existing dollars. This will not result in the City incurring any additional debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Explanation: List agencies (including City Council / Auditor) to receive reports Reporting and frequency of reports, including when reports are due. Provide Department х Requirements? (include contact name and telephone number) responsible for generating 8/29/2018 8/29/18 **Division Chief:** Date: (signature) Date: 8/ Prepared By: (signature)

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325				
Thru:	John P. Pappas, P.E., Director of Public Works				
	(Name, Job Title, Department)				
	Phone: 255 - 8707 E-mail: pappas@coj.net				
From:	Bill Joyce, Public Works Operations Director				
	Initiating Department Representative (Name, Job Title, Department)				
	Phone: 255 - 8763 E-mail: joyce@coj.net				
Primary					
Contact:	(Name, Job Title, Department)				
	Phone: 255 - 8763 E-mail: joyce@coj.net				
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor				
	904-630-1825 E-mail: Jelsbury@coj.net				

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Peggy Sidman, Office of General Counsel, St. James Suite 480			
	Phone: 904-630-4647	E-mail: psidman@coj.net		
From:		а.		
	Initiating Council Member / Independent	t Agency / Constitutional Officer		
	Phone:	E-mail:		
Primary				
Contact:	(Name, Job Title, Department)			
	Phone:	E-mail:		
CC:	Jordan Elsbury, Director of Inter	governmental Affairs, Office of the Mayor		
	904-630-1825 E-mail: Jelsbury@coj.net			
Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.				
Independ	dent Agency Action Item: Yes	No		
E	Boards Action / Resolution?	Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?		

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED